

**OTHER PAYMENTS VARIATIONS FROM 2022/23 TO 2023/24**

<b>Category</b>	<b>2022 / 23</b>	<b>2023 / 24</b>	<b>Reason for Variance</b>
Office Allowance	192	192	
Office Expenses	327	325	
Insurance	305	305	
Hall hire	304	205	Deirb training in 2022/23 accounts for the difference in costs
Annual Grants	1200	1060	Nora Parsons Trust requested grant in 2022/23 of £200 but not 2023/24. Poppy Apeal £60 2023/24 but not 2022/23. difference £140
<b>VILLAGE HALL Car Park repairs and other grants</b>	<b>0</b>	<b>2951</b>	IN 2023/24 the Village Hall applied for £1668 to repair potholes in the car park. There was also expenditure of £1282.50 for a planning consultatant to represent the PC on a contentious planning application
Subscriptions CALC	437	463	
Lengthsman	2708	2573	Lengthsman was given an additional budget of £400 in 2022/23 by ward councillor
Training	<u>300</u>	243	First Aid Training 2022/23 £300. 2023/24 councillor training after election of new councillors £243
VAT	184	989	one VAT transaction in 2023/24 for legal costs for purchasing land through Section 106 was £771
Audits	75	100	price increase
Website/I.T.	180	200	price increase
Projects	1913	308	
Election Costs	0	50	Election May 2023 - non contested contribution £50
Section 106	0	179547	Purchase land for Section 106 - one off project including legal costs
CiL	0	0	0
CONTINGENCY	0	266	2023/24 purchase new litterbin £266
Events	732	484	2022/23 Jubilee spend £732. 2023/24 Coronation spend £483. Coronation event was a scaled down event not requiring the same infrastructure
<b>TOTAL EXPENDITURE</b>	<b>8857</b>	<b>190261</b>	